

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

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|---|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Genba Sopanrao Moze Trust's Parvatibai Genba Moze College of Engineering, Wagholi, Pune Code: EN6138 Stream: BCA Year: 2026-27 Location: Gat no 1178,BAIF Road,Wagholi Pune | | | | |
| | | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Ad-hoc | 40000 | 4000 | 44000 |
| | Fee for Academic Year 2024-25 | Ad-hoc | 40000 | 4000 | 44000 |
| | Fee for Academic Year 2023-24 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2022-23 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2021-22 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2020-21 | No Fees | 0 | 0 | 0 |
| | Fee for Academic Year 2019-20 | No Fees | 0 | 0 | 0 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 45000 | | | |
| C) Year of recognition by respective council/Government : | | 2024 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? N | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 1464000 | 24400 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | 0 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 1464000 | 24400 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 0 | |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 1464000 | 24400 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (43920) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 1464000 | 24400 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 146400 | 2440 |
| 4.2.3.1 | Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2 | 44359 | 739 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 330000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 1984759 | 33079 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 60 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 15 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 60 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 33079 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 33079 | |

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|--------|---|--------------|
| 4.10 | Development fee (10% of 4.9.1) | 3308 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 36387 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 5.50 per faculty per year - Add = 165 Placement of students - 0% - Add = 0 | 165 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(3473)) or Limited 15% of Tuition Fee(4.9.1- (4962)) whichever is less. | 3473 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 36552 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|-------------|----------|
| Sr No | Income Head | Amount |
| Total | | 0 |
| Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant) | | |