

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Genba Sopanrao Moze Trust's Parvatibai Genba Moze College of Engineering, Wagholi, Pune <b>Code:</b> EN6138 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> Gat no 1178, BAIF Road, Wagholi Pune				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	17699	2301	20000
	Fee for Academic Year 2024-25	No Upward Revision	59556	7444	67000
2	Fee for Academic Year 2023-24	Approved	59556	7444	67000
	Fee for Academic Year 2022-23	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2021-22	Ad-hoc	63636	6364	70000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27 Rs.</b> 55000			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6817443	28406
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6817443</b>	28406
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1115895	4650
4.2.1	a) Less income	1131210	4713
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6802128</b>	28342
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (204064) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6802128</b>	28342
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	680213	2834
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	102032	425
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N  Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	1680000	7000
4.4	Depreciation on other assets at approved rates -	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9264373</b>	38602
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(192+0+0+0+5+0) (Excluding TFWS, J&K, and Repeaters)	197	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>38602</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>38602</b>	

4.10	Development fee (10% of 4.9.1)	3860
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>42462</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 77 Research Publications in international journals & Patents - 1.43 per faculty per year - Add = 193 Placement of students - 80% - Add = 193	463
4.10.3	Total Development Fee (4.10 + 4.10.2-(4323)) or Limited 15% of Tuition Fee(4.9.1- (5790)) whichever is less.	4323
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>42925</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1131210
<b>Total</b>		<b>1131210</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**