

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Genba Sopanrao Moze Trust's Parvatibai Genba Moze College of Engineering, Wagholi, Pune Code: EN6138 Stream: MCA Year: 2026-27 Location: Gat no 1178, BAIF Road, Wagholi Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	36035	3965	40000
	Fee for Academic Year 2024-25	Approved	36035	3965	40000
	Fee for Academic Year 2023-24	Ad-hoc	80455	8045	88500
	Fee for Academic Year 2022-23	Ad-hoc	80455	8045	88500
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 65000			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4687276	39061
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4687276	39061
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	792785	6607
4.2.1	a) Less income	715440	5962
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4764621	39705
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (142939) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4764621	39705
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	476462	3971
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	71469	596
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	26091	217
4.5	Total of (4.2.2.2 to 4.4)	6178643	51489
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(92+0+1+0+10+0) (Excluding TFWS, J&K, and Repeaters)	103	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	51489	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	51489	

4.10	Development fee (10% of 4.9.1)	5149
4.10.1	Total fee (4.9.1 + 4.10)	56638
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.09 per faculty per year - Add = 257 Placement of students - 71% - Add = 257	514
4.10.3	Total Development Fee (4.10 + 4.10.2-(5663)) or Limited 15% of Tuition Fee(4.9.1- (7723)) whichever is less.	5663
4.10.4	Total Fee (4.9.1 + 4.10.3)	57152

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	715440
Total		715440
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		